



<b>TRANSMITTAL MEMORANDUM</b>
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TO: The Honorable Mayor and City Council

FROM: Lacey G. Simpson, Acting City Manager

DATE: December 9, 2021

RE: **Resolution No. 21-2828 – Adopting The Budget For The Year 2022, Appropriating From The General Government Funds for the Fiscal Year 2022; and Establishing an Effective Date**

At its budget deliberation session of December 8, 2021, the City Council deferred consideration of Resolution No. 21-2828 to the City Council meeting of December 16, 2021. A public hearing on the draft 2022 General Government Operating and Capital Budget has been scheduled for the beginning of that meeting. Following the public hearing, the City Manager's Office believes that the City Council may consider further revisions to the draft spending plan. Depending on the extent to which further deliberations will be necessary, the City Council may be in a position to adopt the 2022 General Government Operating and Capital Budget at that time. Additional budget updates will be submitted to the City Council prior to the meeting.